

**GOLF MAINE PARK DISTRICT
HYBRID REGULAR RESCHEDULED BOARD MEETING
8800 W Kathy Lane, Niles, IL 60714
847.297.3000**

**Call in Number: +1 312 626 6799
Meeting ID: 838 2827 2540
Passcode: 723860**

**Join Zoom Meeting
<https://us02web.zoom.us/j/83828272540?pwd=TDdaS1ZFT0NzLzBNSFZPVFYyVHNHdz09>**

To call into meeting, please dial the call-in number above. When prompted, please enter the meeting ID

-AGENDA-

**April 27, 2023
6:00 PM**

1. Call to Order
2. Roll Call
3. Visitors / Visitor Comment
4. Changes or Additions to the Agenda
5. Approval of the Consent Agenda
 - i. Minutes of the March 15, 2023 Regular Rescheduled Hybrid Board Meeting (Page 1-2)
 - ii. Minutes of the March 23, 2023 Special Hybrid Board Meeting (Page 3-4)
 - iii. Treasurers Report March, 2023 (Page 5)
 - iv. Bills Payable March, 2023 (Page 6)
6. Staff Reports
 - i. Interim Executive Director
 - ii. Executive Advisor (Page 7-8)
7. Unfinished or Continuing Business
 - i. Discussion on Revising the Revised 03/13/2023 Board Meeting Schedule (Page 9)
 - ii. Legislative Update (Page 10-30)
8. New Business
 - i. FY 2023/24 Budget Update (Page 31-50)
 - ii. Statement of Economic Interest Filing (Page 51)
 - iii. April 4, 2023 Consolidated Election Unofficial Results Update (Page 52)
 - iv. Board Member Comments
9. Closed Session

I make a motion that the Board go into closed Executive Session to consider information regarding appointment, employment, compensation, discipline, performance, or dismissal of an officer, an employee or employees pursuant to Sections 2(c)(1) and 2(c)(2) of the Open Meetings Act.

10. Action as a result of Closed Session

11. Adjournment

*Indicates information attached

Our Mission - To enhance the quality of life for the residents of the Golf Maine Park District, and to promote a strong sense of community, by providing a broad, diverse, and challenging set of cultural and recreational programs, and clean, beautiful and safe parks.

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**MINUTES OF THE REGULAR RESCHEDULED MEETING
BOARD OF COMMISSIONERS OF THE GOLF MAINE PARK DISTRICT
MAINE TOWNSHIP, COOK COUNTY, ILLINOIS
HELD ON MARCH 15, 2023**

1. CALL TO ORDER

- a. President Jamal Liddel called the meeting to order at 7:00pm

2. ROLL CALL

- a. Roll was called: Present: Jamal Liddel, Jasmin Zahirovic, Jay Shah
Absent: Jinal Shah
Staff: John Jekot, Executive Advisor

3. VISITORS / VISITOR COMMENTS

- a. None

4. CHANGES/ADDITIONS TO THE AGENDA

- a. Approval of Security Camera Policy
 - i. Removed from agenda pending attorney approval

5. APPROVAL OF THE CONSENT AGENDA

- a. Commissioner Jasmin Zahirovic moved to approve the consent agenda.
- b. Seconded by Commissioner Jay Shah
- c. Approval of Minutes of the December 13, 2022 M-NASR Board Meeting
- d. Minutes of the February 22, 2023 Rescheduled Board Meeting
- e. Treasures Report February, 2023
- f. Bills Payable February, 2023
- g. Roll was called: Ayes: 3 Nays: 0

6. STAFF REPORTS

- a. Mark Resnick, Executive Director
 - i. No Report
- b. John Jekot, Executive Advisor
 - i. Report's submitted in board packet and will be discussed throughout agenda items

7. UNFINISHED or CONTINUING BUSINESS

- a. Approval of Security Camera Policy
 - i. Removed from agenda pending attorney approval
- b. Approval of Board Meeting Change of Dates to be Held on 3rd Wednesday of the Month @ 7:00pm
 - i. President Jamal Liddel moved to approve
 - ii. Seconded by Commissioner Jay Shah
 - iii. Roll was Called: Ayes: 3 Nays: 0
- c. Legislative Update
 - i. Update was submitted in Board pack

8. NEW BUSINESS

- a. Feldman Sky Light Roof Repair / Dee Park Roof Repair Updates
 - i. Roofing consultant Chuck Crowley called on site to evaluate Feldman Sky Light leak as well as leakage over at Dee Park. Chuck to review his findings with National Roofing and will recommend next steps.

- b. Board Member Comments
 - i. None

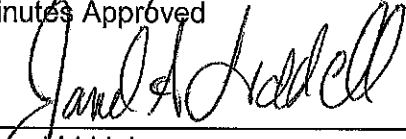
9. CLOSED SESSION

- a. Commissioner Jasmin Zahirovic motioned that the Board go into closed Executive Session to consider information regarding appointment, employment, compensation, discipline, performance, or dismissal of an officer, an employee or employees pursuant to Sections 2(c)(1) and 2(c)(2) of the Open Meetings Act. at 7:22pm.
- b. Seconded by President Jamal Liddel
- c. Row was called: Ayes: 3 Nays: 0
- d. Out of Executive Session at 8:00pm

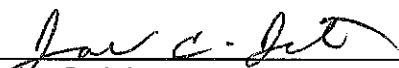
10. ADJOURNMENT

- a. Commissioner Jasmin Zahirovic moved to adjourn the meeting.
- b. Seconded by President Jamal Liddel
- c. Row was called: Ayes: 3 Nays: 0
- d. Meeting adjourned at 8:00pm
- e.

~~5/25/2023~~ 4/27/2023
Minutes Approved JCS



Jamal Liddel
President



John C. Jekot
Secretary

**NOTICE OF SPECIAL HYBRID MEETING OF
THE BOARD OF COMMISSIONERS OF
THE GOLF MAINE PARK DISTRICT, COOK COUNTY, ILLINOIS**

PUBLIC NOTICE IS HERBY GIVIN that the Board of Park Commissioners of the Golf Maine Park District, Cook County, Illinois (the "Park Board") will hold a special meeting of the Park Board at 7:00 o'clock P.M., on the 23rd day of March, 2023, at the Feldman Recreation Center, 8800 W Kathy Lane, Niles, Illinois.

The agenda for the meeting is as follows:

**AGENDA
SPECIAL HYBRID PARK DISTRICT BOARD MEETING
GOLF MAINE PARK DISTRICT,
8800 W KATHY LANE, NILES, ILLINOIS
March 23, 2023 - 7:00 PM**

**Call in Number: +1 312 626 6799
Meeting ID: 874 0140 5673
Passcode: 309458**

Join Zoom Meeting

**<https://us02web.zoom.us/j/87401405673?pwd=eGZ5ZUkrTnlwRnlFeTVGemZXeXBPdz09>
To call into meeting, please dial the call-in number above. When prompted, please enter the meeting ID**

1. Call to Order
2. Roll Call
3. Visitors / Visitor Comment
4. Closed Session
Motion that the Board go into closed Executive Session to consider information regarding appointment, employment, compensation, discipline, performance, or dismissal of an officer, an employee or employees pursuant to Sections 2(c)(1) and 2(C)(2) of the Open Meetings Act.
5. Action as a result of Closed Session
6. Adjournment

DATED the 20th day of March, 2023.

**John C. Jekot
Secretary, Board of Park Commissioners,
Golf Maine Park District
Cook County, Illinois**

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**MINUTES OF SPECIAL HYBRID MEETING
BOARD OF COMMISSIONERS OF THE GOLF MAINE PARK DISTRICT
MAINE TOWNSHIP, COOK COUNTY, ILLINOIS
HELD ON MARCH 23, 2023**

1. CALL TO ORDER

- a. President Jamal Liddel called the meeting to order at 7:15pm

2. ROLL CALL

- a. Roll was called: Present: Jamal Liddel, Jasmin Zahirovic, Jay Shah
Absent: Jinal Shah
Staff: John Jekot, Executive Advisor

3. VISITORS / VISITOR COMMENTS

- a. None

4. CLOSED SESSION

- a. Commissioner Jay Shah motioned that the Board go into closed Executive Session to consider information regarding appointment, employment, compensation, discipline, performance, or dismissal of an officer, an employee or employees pursuant to Sections 2(c)(1) and 2(c)(2) of the Open Meetings Act. at 7:15pm
- b. Seconded by: Commissioner Jasmin Zahirovic
- c. Row was called: Ayes: 3 Nays: 0
- d. Out of Executive Session at 8:02pm.

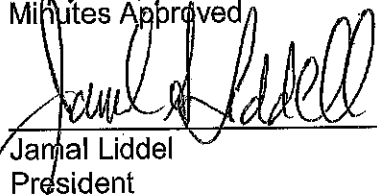
5. ACTION AS A RESULT OF CLOSED SESSION

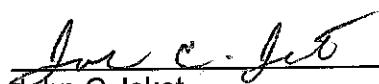
- a. Approval to accept the resignation email submitted by Executive Director Mark Resnick and to appointment Kevin Hubka as interim Director
 - i. Commissioner Jay Shah moved to accept
 - ii. Seconded by Commissioner Jasmin Zahirovic
 - iii. Row was called: Ayes: 3 Nays: 0

6. ADJOURNMENT

- a. President Jamal Liddel moved to adjourn the meeting.
- b. Seconded by Commissioner Jay Shah
- c. Row was called: Ayes: 3 Nays: 0
- d. Meeting adjourned at 8:02pm
- e.

4/27/2023
Minutes Approved


Jamal Liddel
President


John C Jekot
Secretary

GOLF MAINE PARK DISTRICT
FISCAL YEAR 2022-23
SUMMARY OF REVENUES, EXPENDITURES & CASH BALANCES
March 31, 2023

MONTHLY CASH POSITION	Cash	February 2023	March 2022
	Balance	Prior Month	Prior FY Cash Balance
Beginning Balance	\$541,722.41	\$536,056.41	\$1,130,623.43
Cash Receipts	17,205.00	13,528.00	8,988.00
RE Taxes	353,010.81	5,397.33	505,456.17
Replacement Taxes	5,145.21	NA	9,367.74
Interest	5,872.92	4,973.01	375.11
Transfer into Cash Accounts	NA	NA	60,000.00
Transfer Out of Investments	NA	NA	(60,000.00)
Disbursements of Bills	(45,854.43)	(101,490.05)	(32,531.54)
Bond Payments	NA	NA	0.00
Other Inc/(Dec)	NA	NA	0.00
NSF/Fees	(7.35)	(50.35)	0.00
Month End Balance	\$877,094.57	\$458,414.35	\$1,622,278.91

BANK BALANCES BY ACCOUNT	Bank	Bank	Prior FY
	Balance	Balance	Bank Balance
Savings Account - 1407	\$895,125.24	\$541,722.41	\$1,576,143.22
Checking Account - 7604	122,125.90	120,144.83	75,655.91
NorthShore - OSLAD - 4331	1,524.24	1,524.04	1,522.66
Director's Account	1,979.35	2,179.35	2,906.53
Liability Account	1,062.53	1,062.53	1,061.53
Wintrust Savings - BOND - 2537	\$1,317,956.42	\$1,312,722.79	1,282,741.21
Wintrust Checking - 2216	\$251,550.66	\$331,537.89	1,000.00
Wintrust Scholarship Fund - 3539	\$4,201.25	\$4,208.60	N/A
Total Cash Accounts	\$2,595,525.59	\$2,315,102.24	\$2,941,031.06

INVESTMENTS BY ACCOUNT	Investment	Investment	Prior FY
	Balance	Balance	Invest Balance
Illinois Funds Money Market	\$62,207.59	\$61,960.52	\$60,542.79
IPDLAF+Class	NA	NA	N/A
Total Investments	\$62,207.59	\$61,960.52	\$60,542.79

TOTAL CASH AND INVESTMENTS	\$2,657,733.18	\$2,377,062.76	\$3,001,573.85
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4/6/2023 11:42
 User: DINA
 DB: Golf Maine Park District INVOICE REGISTER FOR GOLF MAINE PARK DISTRICT
 EXP CHECK RUN DATES 03/01/2023 - 03/31/2023
 BOTH JOURNALIZED AND UNJOURNALIZED
 BOTH OPEN AND PAID

Vendor ID	Vendor Name	Invoice #	Description	Inv. Date	Amount	Check Number	Check Date
00096	NICOR GAS	Feb 14, 2023	GAS AT DP	2/14/2023	1,013.19	3788	3/6/2023
00203	TEAM SPORT PRO LTD.	5-5392	BASKETBALL JERSEYS	2/19/2023	725.00	3789	3/6/2023
00370	GROOT, INC.	102790067092	WASTE PICKUP SERVICES-PP	3/1/2023	242.02	3785	3/6/2023
00370	GROOT, INC.	102790077092	WASTE PICKUP SERVICES-PP	3/1/2023	489.77	3786	3/6/2023
00069	KONE	962468270	MAINTENANCE PERIOD 3/1/2023-5/31/2023	3/1/2023	446.31	3787	3/6/2023
00339	AT & T	847795966302	DP PHONE	2/22/2023	264.85	3783	3/6/2023
00652	AT&T	Feb 28, 2023	INTERNET 100 - ACCT #320123859	2/28/2023	126.24	3784	3/6/2023
00116	PDRMA	0223125	PROPLIAB,WRK COMP,EMPL PRAC,POLL LIAB	2/28/2023	1,495.92	3801	3/13/2023
00116	PDRMA	0223125H	MEMBER MONTHLY CONTRIBUTION	2/28/2023	7,192.40	3802	3/13/2023
00651	APLUS SYSTEM LLC	3658	MARCH 2023 CLEANING	3/1/2023	4,950.00	3794	3/13/2023
00604	AMAZON CAPITAL SERVICES	1PVL-RRD7-6X9J	OFFICE SUPPLIES/REC SUPPLIES	3/3/2023	61.97	3790	3/13/2023
00672	D ARBOR MASTERS	3145	DEE PARK TREE CARE-REMOVAL,PRUNING	3/7/2023	11,550.00	3798	3/13/2023
00592	LAUTERBACH & AMEN, LLP	76149	FEBRUARY 2023 PROF. SVCS	3/5/2023	530.00	3798	3/13/2023
00515	ANDERSON PEST SOLUTIONS	33184762	PEST CONTROL-PP	3/5/2023	95.70	3792	3/13/2023
00515	ANDERSON PEST SOLUTIONS	33184762	PEST CONTROL-DP	3/5/2023	60.90	3793	3/13/2023
00604	AMAZON CAPITAL SERVICES	1CMD-P7NQ-1703	OFFICE SUPPLIES	3/7/2023	128.18	3791	3/13/2023
00082	HOME DEPOT	Feb 27, 2023	PARK IMPROVEMENTS-FELDMAN PROJECT	2/27/2023	65.08	3799	3/13/2023
00570	VILLAGE OF NILES	Feb 28, 2023	ANNUAL FEE PERIOD MAY 1, 2023-APRIL 30, 2024	2/28/2023	80.00	3804	3/13/2023
00534	COMCAST	MAR 1-MAR 28, 2023	HIGH SPEED INTERNET	2/28/2023	99.95	3796	3/13/2023
00409	TRESSLER, LLP	461919	PROFESSIONAL SERVICES THROUGH FEB 28, 2023	3/9/2023	660.00	3803	3/13/2023
00566	COSTPERCOPY CONSULTANTS, INC.	AR48150	FELDMAN COPIER COLOR OVERAGE FEE	2/28/2023	238.32	3797	3/13/2023
00538	CALUMET PAINT & WALLPAPER	C0152702	PAINT PARK IMPROVEMENT	2/28/2023	722.97	3795	3/13/2023
00566	COSTPERCOPY CONSULTANTS, INC.	AR48381	TONER FOR COPIER	3/6/2023	18.95	3809	3/20/2023
00673	SEGAL	458381-40	ACTUARIAL VALUATION & REVIEW OF OPEM/GASB	3/8/2023	2,500.00	3811	3/20/2023
00171	FSS TECHNOLOGIES	510627	FIRE DEPT. MONITORING N.MAINE 4/1-6/30 2023	3/15/2023	138.00	3810	3/20/2023
00662	ARTISTICALLY A&A	000009	COACH POLO	3/15/2023	64.00	3805	3/20/2023
00662	ARTISTICALLY A&A	000011	4TH-6TH GRADE BASKETBALL JERSEYS	3/15/2023	792.00	3806	3/20/2023
00662	ARTISTICALLY A&A	000010	MEN'S LEAGUE JERSEYS	3/15/2023	720.00	3807	3/20/2023
00203	TEAM SPORT PRO LTD.	5-5405	HOOPS DISTRICT JERSEYS	3/19/2023	2,100.00	3812	3/20/2023
00351	AT&T	Feb 28, 2023	INTERNET & PHONE/ACCOUNT #128239846	2/28/2023	211.95	3808	3/20/2023
00096	NICOR GAS	Feb 28, 2023	GAS AT FELDMAN PARK	2/28/2023	1,311.83	3821	3/27/2023
00604	AMAZON CAPITAL SERVICES	1JPN-YFRG-3X3C	HOOPS DISTRICT SUPPLIES	3/9/2023	349.90	3813	3/27/2023
00604	AMAZON CAPITAL SERVICES	1FTL-PCPG-3FD6	RECREATION EQUIPMENT	3/9/2023	847.30	3814	3/27/2023
00604	AMAZON CAPITAL SERVICES	1QL4-WHJP-D8P6	MAINTENANCE SUPPLIES	3/15/2023	36.99	3815	3/27/2023
00604	AMAZON CAPITAL SERVICES	1RX9-VN9L-6VYV	REC SUPPLIES/OFFICE SUPPLIES	3/14/2023	37.25	3816	3/27/2023
00156	COM ED	Mar 9, 2023	ELECTRICITY-DP	3/9/2023	713.75	3819	3/27/2023
00156	COM ED	Mar 13, 2023	ELECTRICITY-PP	3/13/2023	1,752.24	3820	3/27/2023
00339	AT & T	847795966303-2023	DP PHONE	3/14/2023	324.40	3817	3/27/2023
00339	AT & T	847795966303-2023	DP PHONE	3/22/2023	264.85	3818	3/27/2023
00339	FIFTH THIRD MASTERCARD	JAN 13-FEB-12,2023	JOHN, MARK, ANTHONY, KEVIN PARK PURCHASES	3/9/2023	2,432.25	ONLINE	3/6/2023

TOTALS: 45,854.43

“In The Know”

Communication From Executive Advisor

Date: April 27, 2023

Fiscal Year 2023/24 Budget

Timeline for the budget has been set. Lead two (2) staff budget workshops this month as we all continue to work on finalizing the document. Actual 2021-22 data has been entered into the document as well as Budget 2022-23 data. I am in the process of reviewing the current year-to-date data as well as projected year end data. All is going well and it will be a busy month of May as we get closer to the June 21st Budget and Appropriations Ordinance date scheduled to pass the budget.

Decennial Committees on Local Government Efficiency Act

I have been reviewing what needs to be done to form this committee. This act requires units of local government that levy any tax to form a committee to study local government efficiencies and provide a report to the county board in which the unit of local government is located. Committee must be formed no later than June 10, 2023. The committee must include all elected Park Commissioners. At least two residents of the Golf Maine Park District appointed by the Board President and approved by the Board and Chief Executive Officer of the Golf Maine Park District or other Officer of the District. I would suggest that our resolution be passed at our May Board meeting so that we comply with the June 10th dead-line date.

Dee Park Playground Design / Field Grading & OSLAD Grant

Spoke with our Landscape Architect, Tod Stanton, regarding possible continued improvements at Dee Park. I followed up with Tod regarding the question that came up last Board meeting regarding the cost of natural grass compared to synthetic turf. Cost of synthetic turf is around 3-times more. The advantage of synthetic is of course that it's always playable after heavy rains compared to maybe a day or two wait time with natural grass. If you think you would make up the maintenance cost of installing synthetic most likely it will never happen. Example being a cost of \$100,000 to do a field in natural grass it would be difficult to recover \$300,000 if installed with natural grass.

2023 Exempt Property Annual Affidavit Filing

The Cook County Assessor's Office has launched a new online application process for submitting the annual filing and of course it came with some challenges. I have reviewed all of our PIN data and all seems to be in order. The exemption has been filed.

Cook County Department of Revenue 2023 General Business License (Dee Park)

Just like the challenges I came across while filing the annual property affidavit, same goes with obtaining our Business License at Dee Park. They too have implemented a new license renewal process done on-line. I need to get some information from the Illinois Department of Revenue (IDOR) to complete the process so that we can get our license issued. Waiting for a response back from (IDOR).

Audit 2022/23

I have been assisting Dina with questions she has asked me regarding our upcoming audit to be done in early July.

**GOLF MAINE PARK DISTRICT
2023
MEETING SCHEDULE
(Revised 03/13/2023)**

In accordance with the Open Meeting Act, the following is a list of regular Park Board Meeting dates for the 2023 calendar year. Notification of schedule changes will be made and posted. Special Meeting dates & times will be added to this list as they are scheduled.

Meetings are held at Feldman Recreation Center unless posted otherwise.
8800 W. Kathy Lane, Niles, Illinois 60714
847-297-3000

**Board of Commissioners
7:00pm**

January 19 - CANCELLED
January 26 - RESCHEDULED - CANCELLED
February 16 - CANCELLED
February 22 - RESCHEDULED (6:00pm)
March 16 - CANCELLED
March 15 - RESCHEDULED
April 20 - CANCELLED
April 19 - RESCHEDULED
May 18 - CANCELLED
May 17 - RESCHEDULED
June 15 - CANCELLED
* June 14 - RESCHEDULED
July 20 - CANCELLED
July 19 - RESCHEDULED
August 17 - CANCELLED
August 16 - RESCHEDULED
September 21 - CANCELLED
September 20 - RESCHEDULED
October 19 - CANCELLED
October 18 - RESCHEDULED
November 16 - CANCELLED
November 15 - RESCHEDULED
December 14 - CANCELLED
December 13 - RESCHEDULED

* TO BE AMENDED TO 3RD WEEK OF MONTH 6/21/2023



LEGISLATIVE PLATFORM
FOR THE 103RD GENERAL ASSEMBLY



IAPD
Illinois Association of Park Districts



2023/2024 Legislative Platform

The Illinois Association of Park Districts (IAPD) 2023-2024 Legislative Platform addresses the pressing concerns and needs of park districts, forest preserves, conservation, recreation and special recreation agencies. The following recommendations represent the culmination of research, input, and recommendations of elected board members, their professional staff, and legal counsel. After months of exploring and researching these issues, IAPD gives these proposals our highest priority and respectfully presents them to members of the 103rd General Assembly for further review and consideration.

■ **SB 1252 (Johnson, A.)**

Seek legislation to statutorily protect dedicated Open Space Lands Acquisition and Development (OSLAD) grant funds from being swept or transferred to another State fund.

■ **SB 1840 (Sims, E., Jr./ Slaughter, J. - Morgan, B.)**

Seek legislation to allow park districts to utilize the existing police levy for additional public safety and security measures.

■ **HB 2277 (Moeller, A./ Morrison, J.)**

Seek legislation to clarify that periodic park district programs do not require a DCFS license.

■ **HB 2192 (Didech, D./ Ellman, L.)**

Seek legislation to permit park districts to enter into solar energy and equipment agreements for up to 20 years.

■ **HB 2033 (Stephens, B./ Chesney, A. - Turner, S.)**

Seek legislation to allow taxing districts to file bond ordinances electronically.

■ **SB 1981 (Villivalam, R.)**

Seek legislation to clarify that park districts, forest preserves, conservation districts, and recreation agencies may establish rules for the recreational use of drones on park and forest preserve property.

■ **SB 1238 (Aquino, O.)**
HB 2264 (Stuart, K.)

Seek legislation to clarify that local governments must make their facilities available for early voting polling places at no charge only when such use does not interfere with normal operations or cause additional expenses.

■ **SB 1485 (Lewis, S./**
Hammond, N.)

Seek legislation to codify that once an election cycle has begun, a change in the number or terms of commissioners does not affect that election cycle.

■ Support full funding for the OSLAD matching grant program and protect these dedicated special funds from fund sweeps.

■ Support the appropriation of additional funding for the Park and Recreational Facility Construction (PARC) Grant Program and for the Public Museums Capital Grants Program.

■ Support funding assistance for early childhood development, pre-school and other early learning programs offered by park districts, forest preserves, conservation districts, recreation and special recreation agencies.

■ Support new funding for the Youth Recreation Corps Grant program to provide more first-time job opportunities and experience for youth.

■ Support funding for grants administered by the Illinois Arts Council.

■ Support measures that preserve local control by elected officials to determine the amount of their annual levy by protecting the CPI-growth within the PTELL.

■ Support and protect the Illinois Municipal Retirement Fund as a secure and well-funded pension system for public employees of park districts, forest preserves, conservation districts, recreation agencies and special recreation associations.

■ Oppose the State's diversion of local revenues such as the Personal Property Replacement Tax.

■ Oppose unfunded mandates and other legislation which negatively impacts the ability of park districts, forest preserves, conservation districts, recreation and special recreation agencies to deliver services.

■ Oppose changes to Illinois labor laws that result in increased employer costs, unless subject to the State Mandates Act.

IAPD

Illinois Association of Park Districts

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 Members Thrive Through
 Education, Advocacy, and Research**

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Legislative Update

IAPD
Illinois Association of Park Districts



The Latest Legislative Issues Affecting Parks, Recreation and Conservation

#11-2023 -- March 17, 2023

TO: IAPD Members

**FROM: Peter Murphy, Esq., CAE, IOM, IAPD President and CEO
Jason Anselment, IAPD General Counsel
Mitchell Remmert, Director of Advocacy & Strategic Initiatives**

RE: Two IAPD Legislative Platform Bills Pass the House

The Illinois House of Representatives returned to the Capitol this week while Senators worked back in their districts. We are very excited to report that two IAPD Platform bills were among the first bills to pass the full House.

[HB 2033 \(Stephens, B.\)](#) would allow all units of local government, including park districts, forest preserve districts, and conservation districts, to file their bond ordinances electronically.

[HB 2192 \(Didech, D.\)](#) would permit park districts to enter into solar energy and equipment agreements for up to 20 years, thereby allowing park districts to save taxpayer dollars on utilities while helping to protect the environment.

Both measures now head to the Senate for further consideration.

Both chambers return to the Capitol next Tuesday. In the meantime, we are back on the road today for two more Legislative Breakfasts at the Bloomingdale Park District and then at the West Suburban Special Recreation Association at the Park District of Forest Park.

Next Monday, March 20, we will be at the Geneseo Park District for another Legislative Breakfast. Our final Legislative Breakfast is scheduled for March 27, at the Chillicothe Park District.

As always, please contact us if you have any questions concerning any legislative matter. We hope you have a great weekend!

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Legislative Update



The Latest Legislative Issues Affecting Parks, Recreation and Conservation

#13-2023 -- March 28, 2023

TO: IAPD Members

**FROM: Peter Murphy, Esq., CAE, IOM, IAPD President and CEO
Jason Anselment, IAPD General Counsel
Mitchell Remmert, Director of Advocacy & Strategic Initiatives**

RE: \$3 Million in Grant Funding Available through Three Different Programs

The Illinois Department of Natural Resources has announced a series of grant opportunities that are now available to IAPD member agencies.

Illinois Bicycle Path Grant Program

The Illinois Bicycle Path Grant Program provides financial assistance to eligible units of government to acquire, construct, and rehabilitate public, non-motorized bicycle paths and directly related support facilities. Grants are available to park districts and any other local government agency having statutory authority to acquire and develop land for public bicycle path purposes.

\$1 million in total grant funding is available during this cycle. The program allows a maximum award of \$200,000 per application with each grant covering 50% of project costs.

For additional information, including a link to the 2023 Bike Path manual, [click here](#).

Applications for the Bike Path program must be submitted through the [AmpliFund Grant Management System](#) by **5:00 pm on May 15, 2023**.

Off-Highway Vehicle Recreation Trails Program

\$1 million in total funding is also available through the Off-Highway Vehicle (OHV) grant program.

The OHV provides financial aid to government agencies to develop, operate, maintain, and acquire land for off-highway vehicle parks and trails.

OHV offers up-to 100% reimbursement funding assistance for approved projects. No maximum grant award is set for development or acquisition projects, and OHV grants do not require local matching funds.

For additional information, including a link to the 2023 OHV manual, [click here](#).

Applications for the OHV grant program must be submitted through the [AmpliFund Grant Management System](#) by **5:00 pm on May 15, 2023**.

Boat Access Area Development Grant Program

Finally, **\$1 million is also available** through the Boat Access Area Development (BAAD) Program.

The BAAD Program provides financial assistance to local government agencies for the acquisition, construction, and expansion/rehabilitation of public boat and canoe access areas on Illinois' lakes and rivers. Eligible sites are limited to navigable public bodies of water.

BAAD offers up to 100% of approved project construction costs and 90% of approved land acquisition costs. Grant awards are limited to a \$200,000 maximum for motorized launch sites and \$80,000 maximum for non-motorized launch sites.

For additional information, including a link to the 2023 BAAD manual, [click here](#).

Applications for the BAAD grant program must be submitted through the [AmpliFund Grant Management System](#) by **5:00 pm on May 15, 2023**.

Questions regarding any of these grant opportunities may be directed to IDNR's Office of Grant Management and Assistance by email at DNR.Grants@illinois.gov or by phone at (217) 782-7481.

All grant applicants must be registered on the [State of Illinois Grantee Portal](#) prior to the application deadline. [Click here](#) for more information on GATA prequalification.

Information on additional funding opportunity posting dates and application deadlines for 2023 is [available here](#). Please note that all dates are subject to change.

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Legislative Update



The Latest Legislative Issues Affecting Parks, Recreation and Conservation

#15-2023 -- April 3, 2023

TO: IAPD Members

**FROM: Peter Murphy, Esq., CAE, IOM, IAPD President and CEO
Jason Anselment, IAPD General Counsel
Mitchell Remmert, Director of Advocacy & Strategic Initiatives**

RE: Legislation of Interest Advances from Originating Chamber

Last Friday was the Senate's deadline to pass Senate bills out of the chamber of origin. The House's deadline to pass bills out of that chamber was Friday, March 24.

These deadlines substantially narrow the number of bills that are likely to move forward this Spring because any bill that did not pass out of its chamber of origin prior to these deadlines would need an extension to move forward.

IAPD Platform Bills Pass Original Chamber

As we previously reported in our Legislative Update videos, five different [IAPD Platform](#) bills passed out of their originating chamber ahead of this key deadline and are now headed to the opposite chamber for consideration.

[SB 1840 \(Sims, E.\)](#) would allow park districts to use the existing police system levy authority for additional public safety and security measures such as security for special events like festivals and parades, emergency call boxes, active shooter trainings, and security lighting and cameras.

[HB 2277 \(Moeller, A. / Morrison, J.\)](#) would clarify that part-time special activity or recreation programs provided by park districts do not require a DCFS

license if they are offered to children who have attained the age of 3, meet no more than 3.5 continuous hours at a time, and are offered no more than 25 total hours during any week.

[HB 2192 \(Didech, D. / Ellman, L.\)](#) would permit park districts to enter into solar energy and equipment agreements for up to 20 years, thereby allowing park districts to save taxpayer dollars on utilities while helping to protect the environment.

[HB 2033 \(Stephens, B. / Chesney, A. – Turner, S.\)](#) would allow all units of local government, including park districts, forest preserve districts, and conservation districts, to file their bond ordinances electronically. [Similar legislation](#) for the filing of tax levies was approved during the 102nd General Assembly.

[SB 1485 \(Lewis, S. / Hammond, N.\)](#) would clarify that if a park board changes the number or length of terms of commissioners after an election cycle has begun, the change does not affect that election cycle.

Again, all five of these IAPD Platform bills now head to the opposite chamber for consideration.

We also wanted to update you on the status of our three other IAPD Platform initiatives.

[SB 1252 \(Johnson, A.\)](#), which would protect OSLAD funding by prohibiting these funds from being swept or transferred into another State fund, is scheduled for a hearing on Thursday this week. While this IAPD Platform bill could still move forward in its current form, it is also possible that the language may be added to a different bill as part of the legislative process. We will continue to keep you updated on this important issue.

[SB 1981 \(Villivalam, R.\)](#) would allow park districts to establish reasonable rules related to the recreational use of drones on park property. IAPD has been in numerous discussions behind the scenes with legislators and key staff. We have been assured that this legislation is not “dead” for this session despite last week’s deadline. As with [SB 1252](#), the bill could be added to a different bill as we work to address this issue during the current legislative session.

Finally, [HB 2264 \(Stuart, K.\)](#) / [SB 1238 \(Aquino, O.\)](#) would amend the Election Code to clarify that units of local government, including IAPD member agencies, are not required to make their public buildings available as early voting polling places if that use would interfere with normal operations. Bills like [HB 2264](#) that amend the Election Code do not always adhere to the bill deadlines because they are considered as part of one omnibus bill at the end of session. We have been working behind the scenes to ensure that [HB 2264](#)

is considered as part of that omnibus bill and recently testified at a subject matter hearing in support of this proposal.

Other Bills that Passed Chamber of Origin

A number of other bills we have been working on or tracking also passed their chambers of origin prior to the House and Senate deadlines and now head to the opposite chamber for further consideration.

[HB 1122 \(Guzzardi, W. / Pacione-Zayas, C.\)](#) would create the Freelance Worker Protection Act which would place numerous mandates on contracts with independent contractors such as requiring written contracts, specific requirements related to pay, and mandated record retainage to name just a few. **As a result of IAPD's advocacy efforts, the bill was amended to exempt units of local government from these requirements.**

[HB 1258 \(Sosnowski, J. / Peters, R.\)](#) would amend the Child Labor Law to bring the state's hourly restrictions for 14–15-year-olds into compliance with federal rules. The bill would also eliminate the current 8-hour daily restriction on the combined number of hours of school and work for these 14–15-year-olds. Instead, 14-15-year-olds could work up to 3 hours a day when school is in session regardless of the length of the school day as long as the total number of hours does not exceed 18 per week. The bill does not alter the terms of the limited exception to the combined 8-hour daily restrictions for 14-15-year-olds who are employed in a recreational or educational activity by a park district or municipal recreation department, except that it also brings the weekly cap for these positions into federal compliance at 18 hours.

[HB 1286 \(Stuart, K. / Villanueva, C.\)](#) would permit, but not require, a multi-occupancy restroom to be designated as an all-gender restroom. Under current law, only single-occupancy bathrooms may be designated for all genders. [HB 1286](#) would provide standards and requirements for these optional, multi-use, all-gender restrooms.

[HB 1363 \(Guzzardi, W. / Villa, K.\)](#) would clarify that an employer is liable for gender-related violence committed by an employee or agent in the workplace if the employer fails to train, supervise, or monitor the employee, or fails to investigate complaints or reports about the employee and fails to take remedial measures in response to those complaints. Furthermore, the employer is only liable if the interaction giving rise to the gender-related violence arises out of and in the course of employment with the employer, *i.e.*, while the employee was directly performing the employee's job duties and the performance of the job duties was the proximate cause of the injury; or while the agent of the employer was directly involved in the performance of the contracted work and the performance of the contracted work was the proximate cause of the injury.

[HB 1370 \(Tarver, C. / Villa, K.\)](#) would require the owner or operator of an event facility that is used for holding public meetings or public events to provide for recycling at these facilities if they have a maximum legal capacity of at least 3,500 persons. **As a result of IAPD's advocacy efforts, the bill was amended to clarify that these requirements apply only to facilities that are structures and not other locations such as open spaces like public parks.**

[HB 1540 \(Lilly, C. / Morrison, J.\) / SB 1561 \(Morrison, J. / Lilly, C.\)](#) would ban "electronic smoking devices," also known as e-cigarettes, in locations where smoking is prohibited under the Smoke Free Illinois Act.

[HB 1557 \(Williams, J. / Villa, K.\)](#) would require an indoor or outdoor music venue with a liquor license and a capacity of more than 1,000 persons to have opioid antagonists on hand and train staff to administer those opioid antagonists. **Because of IAPD's efforts on a similar bill that was introduced in the 102nd General Assembly, these rules would now only apply to venues where tickets are purchased to benefit a for-profit entity.**

[HB 2376 \(Gong-Gershowitz, J. / Fine, L.\)](#) would prohibit restaurants from selling or distributing a disposable food container that is made of polystyrene foam beginning January 1, 2024. The bill would create exemptions for food pantries, soup kitchens, not-for-profits or local government agencies that provide food to needy individuals at no or minimal charge, and restaurants with an annual gross income of less than \$500,000.

[HB 2493 \(Ortiz, A. / Peters, R.\)](#) would amend the Victim's Economic Security and Safety Act (VESSA) to expand the reasons for which an employee may take unpaid leave by allowing up to 10 days of unpaid leave to attend a funeral of, make arrangements for, or grieve the death of a family or household member who is killed in a crime of violence. The unpaid leave must be used within 60 days after the date the employee learns of the death of a family or household member and is subject to exceptions where other leave is applicable. Employees must provide an employer with at least 48 hours' notice of the employee's intention to take the leave unless providing such notice is not practicable.

[HB 2569 \(Ness, S. / Ventura, R.\)](#) would require local governments to consider whether compost products can be used when soliciting and reviewing bids for land maintenance activity projects. Compost products must be used 1) unless the products are not available within a reasonable timeframe, 2) they do not comply with existing purchasing standards, or 3) they do not comply with federal or state health and safety standards.

Under current law, a downstate forest preserve district may only maintain a Landfill Expense Fund for a period of up to 40 years following the closure of a sanitary landfill or pollution control facility on the forest preserve district's property. [HB 2622 \(Mussman, M. / Lewis, S.\)](#) would remove this limitation and allow the fund to be invested beyond 40 years.

[HB 2782 \(Williams, A. / Villivalam, R.\)](#) would require investment managers to disclose to each governmental unit, public agency, pension fund, or retirement system for whom the investment manager is acting as a fiduciary the process through which they prudently integrate sustainability factors into their investment decision-making, investment analysis, portfolio construction, due diligence, and investment ownership in order to maximize anticipated risk-adjusted financial returns, identify projected risk, and execute the manager's fiduciary duties prior to the award of a contract.

[HB 3093 \(Hernandez, B. / Villa, K.\)](#) would amend the Equitable Restrooms Act to require some gender-neutral or women's public restrooms to include menstrual hygiene products at no cost. The specific gender-neutral or women's public restrooms where these products would be required are consistent with those restrooms that were covered by the baby changing station requirements in [P.A. 101-0293](#) from the 101st General Assembly. This includes gender-neutral and women's restrooms at publicly or privately-owned sports or entertainment arenas, stadiums, community or convention halls, amusement facilities, special event centers in public parks, and restrooms at state buildings, retail stores, and restaurants that meet specific criteria would be subject to these new requirements.

[HB 3129 \(Canty, M. / Pacione-Zayas, C.\)](#) would amend the Equal Pay Act of 2003 to require employers with 15 or more employees to include the pay scale and benefits in any job posting. If an employer uses a third party to publish a job posting, the employer must provide the pay scale and benefits to that third party and would be liable for the third party's failure to include these details in the job posting. The bill authorizes the Department of Labor to investigate alleged violations and to impose a civil penalty of \$100 per day if an employer does not cure a violation within 7 days of receiving notice. Note that the legislation does not require an employer to make a job posting, but if they do, they must post the wage/salary or the wage/salary range, along with a general description of the benefits and other compensation the employer reasonably expects to pay.

Three bills amending the Prevailing Wage Act have passed the House. [HB 3370 \(Vella, D. / Castro, C.\)](#) would require that the prevailing wage be paid on public works projects that are power washing projects in which steam or pressurized water is used to remove paint or other coatings, oils or grease,

corrosion, or debris from a surface or to prepare a surface for a coating. [HB 3792 \(Walsh, L. / Stadelman, S.\)](#) would require the prevailing wage for construction projects involving fixtures or permanent attachments on light poles owned by a public body unless the project is performed by employees employed directly by the public body. [HB 3491 \(Hanson, M. / Preston, W.\)](#) would provide any laborer, worker, or mechanic employed by a contractor or subcontractor that is paid less than the prevailing wage with a right of action for the difference between the amount paid and the prevailing rates required to be paid.

[HB 3516 \(Syed, N. / Villivalam, R.\)](#) would amend the Blood Donation Leave Act to require employers with 51 or more employees to allow employees to use up to 10 days of paid leave in any 12-month period to serve as an organ donor and up to 5 days of paid leave in any 12-month period to serve as a bone marrow donor.

[HB 3566 \(Mason, J. / Pacione-Zayas, C.\)](#) would require DCFS standards for licensed child care centers to allow staffing flexibility to enable early childhood assistants to supervise a classroom outside of the core developmental hours of the day, provided that they do not to exceed more than 3 consecutive hours or make up a majority of the hours an individual classroom is open in a single day.

[HB 3733 \(Olickal, K. / Villivalam, R.\)](#) would amend several labor laws that require employers to post notices at their physical workplace to also require employers to provide those notices electronically to employees who do not regularly report to a physical workplace, such as employees who work remotely or travel for work. An employer may fulfill this requirement by email or by posting the information on the employer's website or intranet site if the employer regularly uses these websites to communicate work-related information to employees.

[SB 325 \(Cunningham, B. / Didech, D.\)](#) would amend the Freedom of Information Act to provide that none of the records or documents obtained by the Public Access Counselor (PAC) from a public body for the purposes of addressing a request for review may be disclosed to the public by the PAC. Current law only prohibits disclosures of records or documents where a public body has asserted a FOIA exemption.

[SB 990 \(Curran, J. / Welch, C.\)](#) would require a school district that intends to sell property to obtain a minimum of 3 appraisals and to first offer the municipality, township, and park district in which the property is located the option to purchase the property at the median appraised value.

[SB 1710 \(Simmons, M. / Huynh, H.\)](#) would require local authorities responsible for a public bicycle trail to erect permanent signage at least 150 feet in advance of a vehicle crossing to alert pedestrians and cyclists about the vehicle crossing and would similarly require an authority with jurisdiction over a highway to place signage in advance of bicycle trail crossings. The bill would also require a local authority to post temporary signage alerting pedestrians or cyclists of damage to a trail, maintenance being performed on the trail, or other temporary hazards along the trail in the event of an emergency or safety hazard. IAPD has expressed concerns about the ambiguity with these requirements, and we are working to clarify this language in the House.

[SB 1715 \(Glowiak-Hilton, S. / Ladisch Douglass, J.\)](#) would require the installation of a filling station for personal use water bottles in locations where drinking fountains are currently required under the Illinois Plumbing Code beginning July 1, 2026. However, this requirement would only apply to new construction.

[SB 1824 \(Villa, K. / Yang Rohr, J.\)](#) would require new IMRF authorized agents to complete a course of training regarding their duties and responsibilities within 3 months after their appointment. IMRF would be responsible for providing the training online at no cost. The bill also provides that earnings increases 1) due to amounts paid as required by federal or state law or court mandate, or 2) due to the participating employee returning to the regular number of hours worked after having a temporary reduction in the number or hours worked, are excluded from an employee's salary increase for purposes of determining whether the employer must make an accelerated payment for annual increases above 6%.

[SB 1960 \(Koehler, D. / Evans, M.\)](#) would provide a regulatory framework for the operation of low-speed electric scooters. **As a result of IAPD's advocacy efforts, the bill was amended to preserve the authority of park districts, forest preserve districts, and conservation districts to regulate low-speed electric scooters on property they own, manage, or lease regardless of another government's regulation.**

[SB 2034 \(Villa, K. / West, M.\)](#) would create the Child Extended Bereavement Leave Act to provide unpaid leave to employees who experience the loss of child by suicide or homicide. An employee of an employer with 250 or more full-time employees would be entitled to use a maximum of 12 weeks of unpaid leave, and an employee of an employer with more than 50 but fewer than 250 fulltime employees would be entitled to use a maximum of 6 weeks of unpaid leave.

Lifeguard Minimum Wage

Lastly, as we discussed in last Friday's video update, [HB 3852 \(Nichols, C.\)](#), which proposed to raise the minimum wage for lifeguards to \$22.50 an hour, has been re-referred to the House Rules Committee, which effectively means that this issue is unlikely to move forward this spring.

IAPD thanks its members for their efforts in making calculations about this proposal's financial impact and for sharing that information with your Representatives and with us. Your grassroots advocacy efforts do make a difference.

Legislators have returned to their district offices until April 18th when they will return to the Capitol for the second half of the Spring Legislative Session. **As a reminder, the Legislative Conference, Legislative Reception, and Parks Day at the Capitol are May 2-3.** Please [register today](#) and **invite your legislators to attend the Legislative Reception on May 2.**

We will continue to keep you updated on actions occurring at the Capitol through regular legislative updates. In the meantime, you can view the status of all bills we are tracking for the 103rd General Assembly on the [IAPD Bill Tracker](#).

As always, please contact us if you have any questions concerning these or any legislative matter.

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Legislative Update



The Latest Legislative Issues Affecting Parks, Recreation and Conservation

#16-2023 -- April 10, 2023

TO: IAPD Members

**FROM: Peter Murphy, Esq., CAE, IOM, IAPD President and CEO
Jason Anselment, IAPD General Counsel
Mitchell Remmert, Director of Advocacy & Strategic Initiatives**

RE: Governor Announces Festival and Attraction/Local Transportation Grant Awards

Tourism Attractions and Festivals Grant

On Friday, April 7, [Governor Pritzker announced the award of \\$22.5 million in grant funding](#) through the Tourism Attractions and Festivals Grant program for 89 projects throughout Illinois.

This DCEO program provides grant funding to local governments, including IAPD member agencies, for a broad range of tourism-related improvements, events, and activities.

Grant awards range from \$15,000 to \$500,000, with the average award of \$250,000. Of the \$22.5 million awarded, \$5 million is reserved for festivals, and \$17.5 million supports tourism-related projects such as attractions, museums, live performance venues and more.

[A full list of the award recipients is available here.](#)

Illinois Transportation Enhancement Program Grants

Also on Friday, the Governor and IDOT [announced that a record \\$127.9 million](#) has been awarded through the Illinois Transportation Enhancement Program (ITEP). ITEP supports local bike and pedestrian travel projects that expand travel options and enhance the quality of life in communities throughout the state.

In total, [72 projects were selected](#) that promote alternate modes of transportation, including bike routes, walking paths, trails, and other local travel options.

[A full list of the award recipients is available here.](#)

IAPD congratulates its member agencies that received funding through these two programs. For more information on available grant funding, please visit the [Grants page on IAPD's website](#).

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#18-2023 -- April 21, 2023

TO: IAPD Members

**FROM: Peter Murphy, Esq., CAE, IOM, IAPD President and CEO
Jason Anselment, IAPD General Counsel
Mitchell Remmert, Director of Advocacy & Strategic Initiatives**

RE: Three IAPD Platform Bills are a Step Closer to Becoming Law

IAPD Platform Bills Closer to Becoming Law

Both the House and the Senate returned to Springfield this week after working back in their districts for the past two weeks. This week was marked by a flurry of legislative activity as the House and Senate began taking up legislation that passed the opposite chamber.

We are happy to announce that three IAPD Platform bills were included in the items considered this week and have now advanced past the committee stage in the opposite chamber.

[HB 2192 \(Didech, D. / Ellman, L.\)](#) would permit park districts to enter into solar energy and equipment agreements for up to 20 years, thereby allowing park districts to save taxpayer dollars on utilities while helping to protect the environment.

[HB 2033 \(Stephens, B. / Chesney, A. – Turner, S.\)](#) would allow all units of local government, including park districts, forest preserve districts, and conservation districts, to file their bond ordinances electronically.

[HB 2277 \(Moeller, A. / Morrison, J.\)](#) would clarify that part-time special activity or recreation programs provided by park districts do not require a DCFS license if they are offered to children who have attained the age of 3, meet no more than 3.5 continuous hours at a time, and are offered no more than 25 total hours during any week.

Having already passed the House, these three items now head to the full Senate for final consideration.

Register for the IAPD 2023 Legislative Conference

As a reminder, the Legislative Conference, Legislative Reception, and Parks Day at the Capitol are May 2-3. [Please register today](#) and invite your legislators to attend the Legislative Reception on May 2.

The IAPD Legislative Conference is a great opportunity to network with colleagues, legislators, and IDNR grant administrators, and learn timely information about pending legislation that could impact your agency.

We will continue to keep you updated on actions occurring at the Capitol through regular legislative updates. In the meantime, you can view the status of all bills we are tracking for the 103rd General Assembly on the [IAPD Bill Tracker](#).

As always, please contact us if you have any questions concerning these or any legislative matter.

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2023/24 Timeline of Budget

PAGE 31

April

- April 05 - Staff Budget Workshop
- April 12 - Staff Budget Homework Due
- April 19 - Draft review with Board
- April 20 - Staff Budget Workshop (if needed)

May

- May 17 - Draft review with Board
Call for Public Hearing for Budget and Appropriations Ordinance
- May 18 - Budget available for 30 day inspection prior to passing
- May 18 - Legal notice published 30 days prior to passing announcing Combined Annual Budget and Appropriations Ordinance
- May 18 - Staff Budget Workshop (if needed)
- May 31 - Staff Budget Workshop (if needed)

June

- June 14 - Staff Budget Workshop (if needed)
- June 21- Public Hearing for Budget and Appropriations Ordinance (Passing of the budget)

**Golf Maine Park District
Fiscal Year 2022/23 Budget
Fund Descriptions**

I. REVENUE FUNDS

Fees and Admissions

Fees and Admissions are user fees collected in exchange for participating in a program as well as rental fees collected for private use of our facilities and parks.

Property Tax

Property tax is a tax that is based on a property's value. It is sometimes called an "ad valorem" tax, which means "according to value." The property tax is a local tax imposed by local government taxing districts (e.g., school districts, municipalities, counties) and administered by local officials (e.g. township assessors, chief county assessment officers, local boards of review, county collectors). Property taxes are collected and spent at the local level.

Other Taxes

Replacement Tax (or other taxes), also known as Personal Property Replacement Tax, is a tax imposed as of July 1, 1979, on income of corporations, subchapter S corporations, partnerships, and trusts. This tax replaces money lost by local governments when their power to impose personal property taxes was taken away. Replacement tax is collected from corporations, subchapter S corporations, partnerships, and trusts by the State of Illinois and paid to local governments.

Investment/Misc

Investment revenue is interest earned on a bank account and/or other type of investments (i.e. CD). Miscellaneous revenue may include, but not limited to a donation to the park district or a safety/health incentive offered by risk management provider.

II. EXPENSE FUNDS

Workers Compensation Fund

Illinois workers' compensation insurance, also known as workers' comp insurance or workman's comp, accounts for benefits to your employees if they get hurt or sick from their job. This coverage can help pay for your employee's medical bills and replace most of their lost wages.

Corporate Fund

The Corporate Fund accounts for the general revenues and expenditures of the Park District which are not included in other funds.

Audit Fund

The audit fund accounts for a comprehensive financial analysis of the Park District's operations and procedures when it comes to handling public finances.

Recreation Fund

The Recreation Fund accounts for the revenues and expenditures related to a wide variety of programs and facilities within the Golf Maine Park District.

Illinois Municipal Retirement Fund (IMRF)

The IMRF Fund accounts for the employer share of the pension contribution.

Liability Insurance Fund

The General Liability Fund accounts for property, liability and worker's compensation insurance premium expenses.

Social Security Fund

The Social Security Fund accounts for the employer share of the Social Security and Medicare taxes.

Unemployment Insurance Fund

Unemployment insurance accounts for a state-operated insurance program designed to partially replace lost wages when employee(s) are out of work. Like fire, accident, health and other types of insurance, it is for an emergency: when you are temporarily or permanently out of a job, or if you work less than full time because of lack of work.

Capital Improvement Fund

The Capital Projects Fund accounts for financial resources to be used for capital projects and major repairs/renovations not accounted for in other funds. Bond fund proceeds are typically allocated in this fund however can be taken out of operations as well.

Handicapped Recreation Fund

The Maine Niles Association of Special Recreation (MNASR) Fund accounts for the disbursement of funds for the expenses to provide joint recreational programs for the handicapped and costs related to the accessibility of the District's facilities and sites.

Police Fund

This fund shall be used for the organization and maintaining of a police system including the hiring of a regular policeman or police force for the purpose of policing the parks and playgrounds maintained within the district. This can be active duty, retired or possibility a security company.

Bond & Interest Fund

The Bond & Interest Fund accounts for the accumulation of resources for, and the payment of general obligation debt principal and interest.

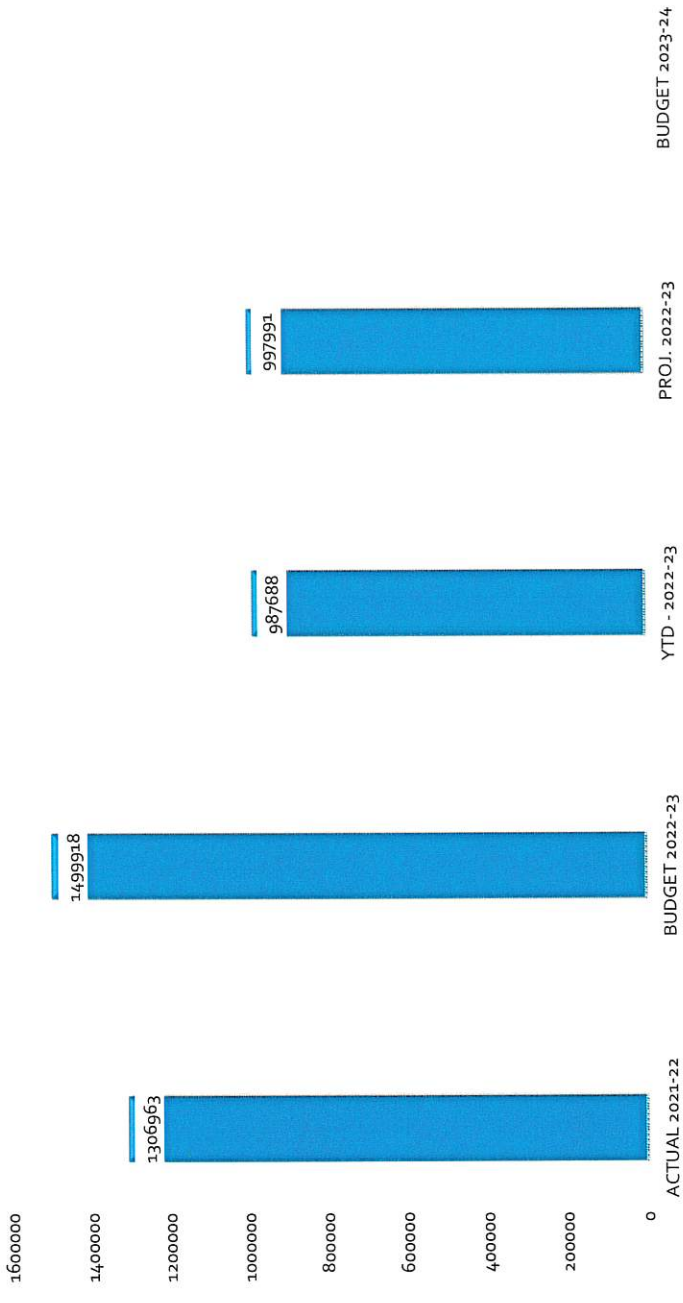
Paving & Lighting Fund

This fund shall be used for for the purpose of constructing, maintaining, and lighting streets and roadways within the parks and playgrounds maintained by the district.

BUDGET (1)

YEAR	\$ AMOUNT
ACTUAL 2021-22	1306963
BUDGET 2022-23	1499918
YTD - 2022-23	987688
PROJ. 2022-23	997991
BUDGET 2023-24	

Revenue - Property Tax



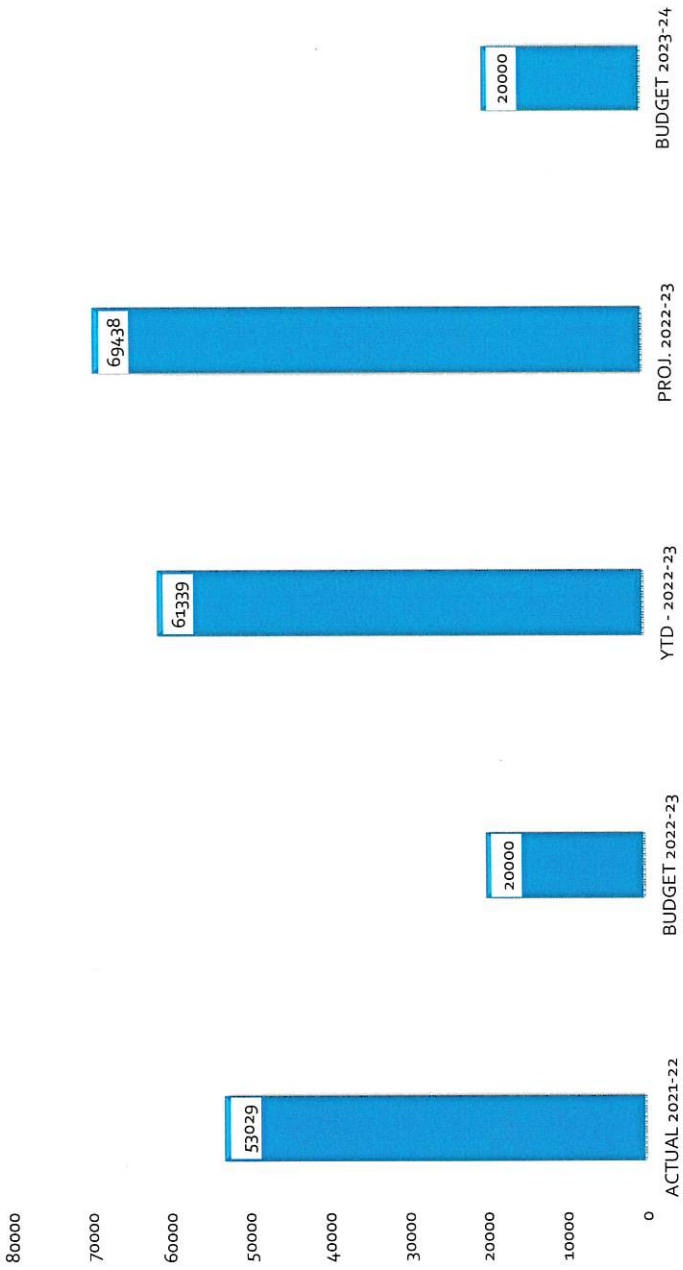
% Increase Over '23 Budget -
\$ Increase Over '23 Budget -

COMMENTS

BUDGET (2)

YEAR	\$ AMOUNT
ACTUAL 2021-22	53029
BUDGET 2022-23	20000
YTD - 2022-23	61339
PROJ. 2022-23	69438
BUDGET 2023-24	20000

Revenue - Other Taxes



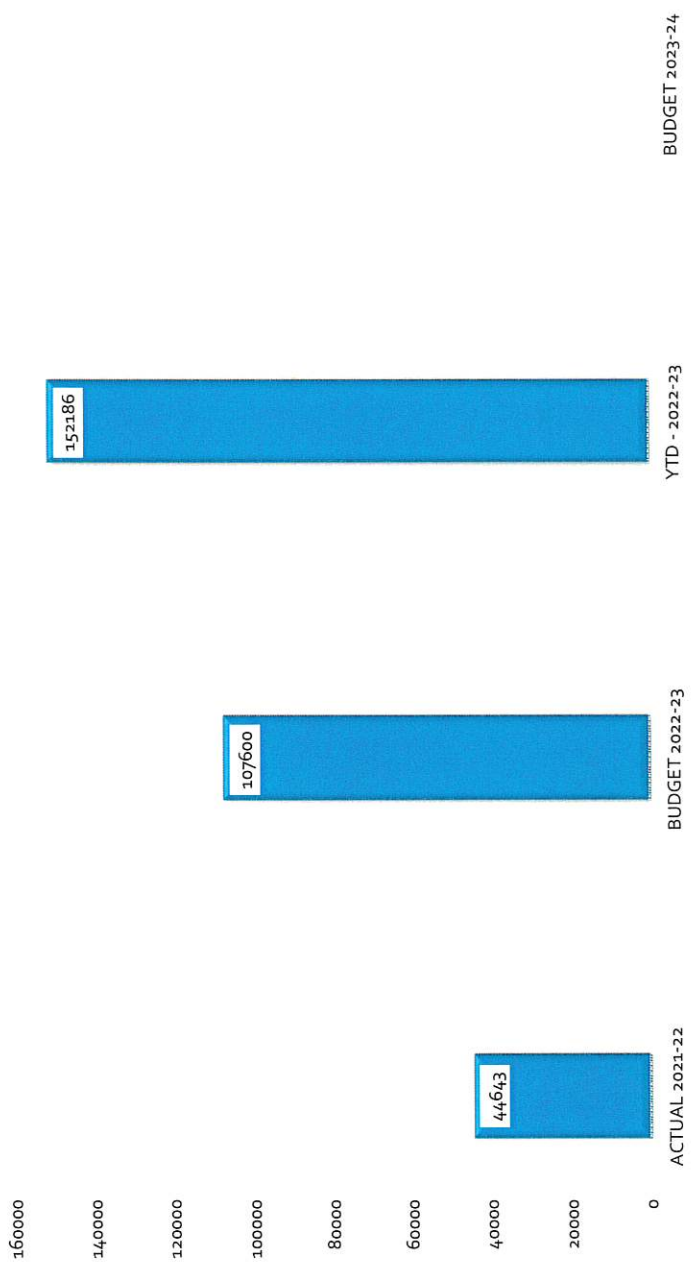
% Increase Over '23 Budget -
\$ Increase Over '23 Budget -

COMMENTS

BUDGET (3)

YEAR	\$ AMOUNT
ACTUAL 2021-22	44643
BUDGET 2022-23	107600
YTD - 2022-23	152186
BUDGET 2023-24	

Revenue - Investment & Misc.



% Increase Over '23 Budget -
\$ Increase Over '23 Budget -

COMMENTS

BUDGET (4)

YEAR	\$ AMOUNT
ACTUAL 2021-22	412935
BUDGET 2022-23	381000
YTD - 2022-23	452027
PROJ. 2022-23	483777
BUDGET 2023-24	

Revenue - Fees & Admissions Fund



% Increase Over '23 Budget - -

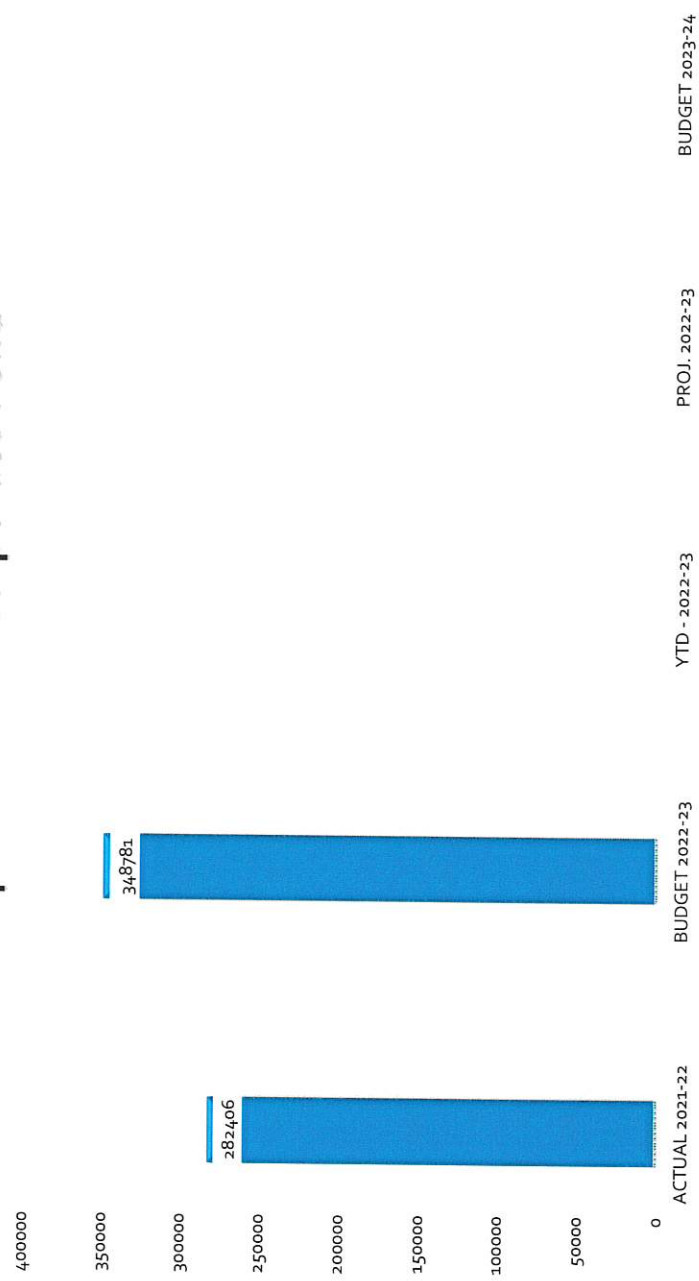
\$ Increase Over '23 Budget - -

COMMENTS

BUDGET (5)

YEAR	\$ AMOUNT
ACTUAL 2021-22	282,406
BUDGET 2022-23	348,781
YTD - 2022-23	
PROJ. 2022-23	
BUDGET 2023-24	

Expenditures - Corporate Fund



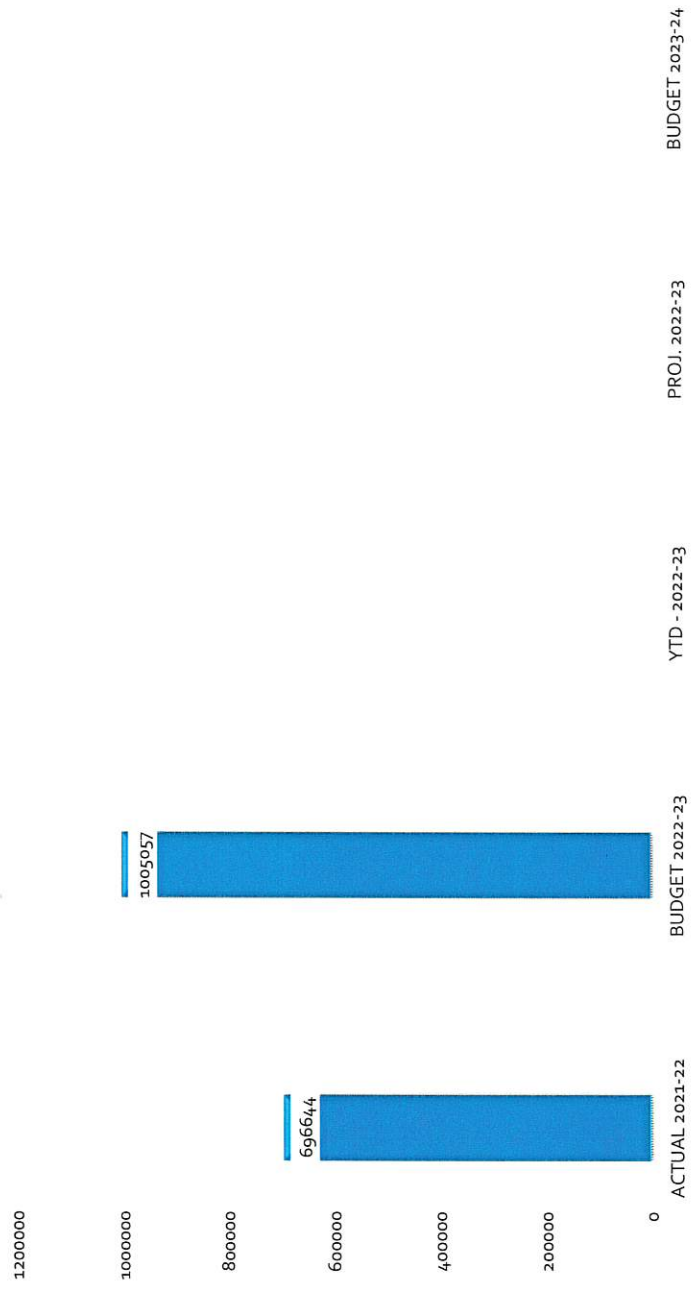
% Increase Over '23 Budget -
 \$ Increase Over '23 Budget -

COMMENTS

BUDGET (6)

YEAR	\$ AMOUNT
ACTUAL 2021-22	696644
BUDGET 2022-23	1005057
YTD - 2022-23	
PROJ. 2022-23	
BUDGET 2023-24	

Expenditures - Recreation Fund



% Increase Over '23 Budget -
\$ Increase Over '23 Budget -

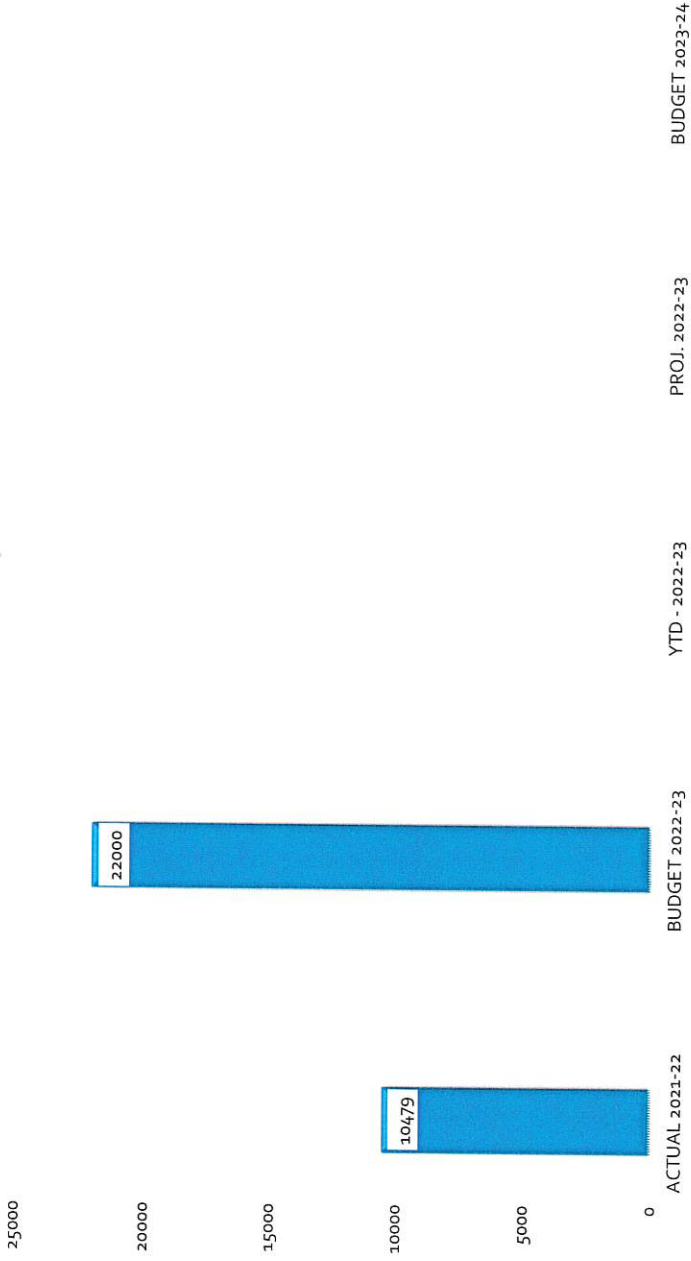
COMMENTS

PAS 40

BUDGET (7)

YEAR	\$ AMOUNT
ACTUAL 2021-22	10479
BUDGET 2022-23	22000
YTD - 2022-23	
PROJ. 2022-23	
BUDGET 2023-24	

Expenditures - Liability Insurance Fund



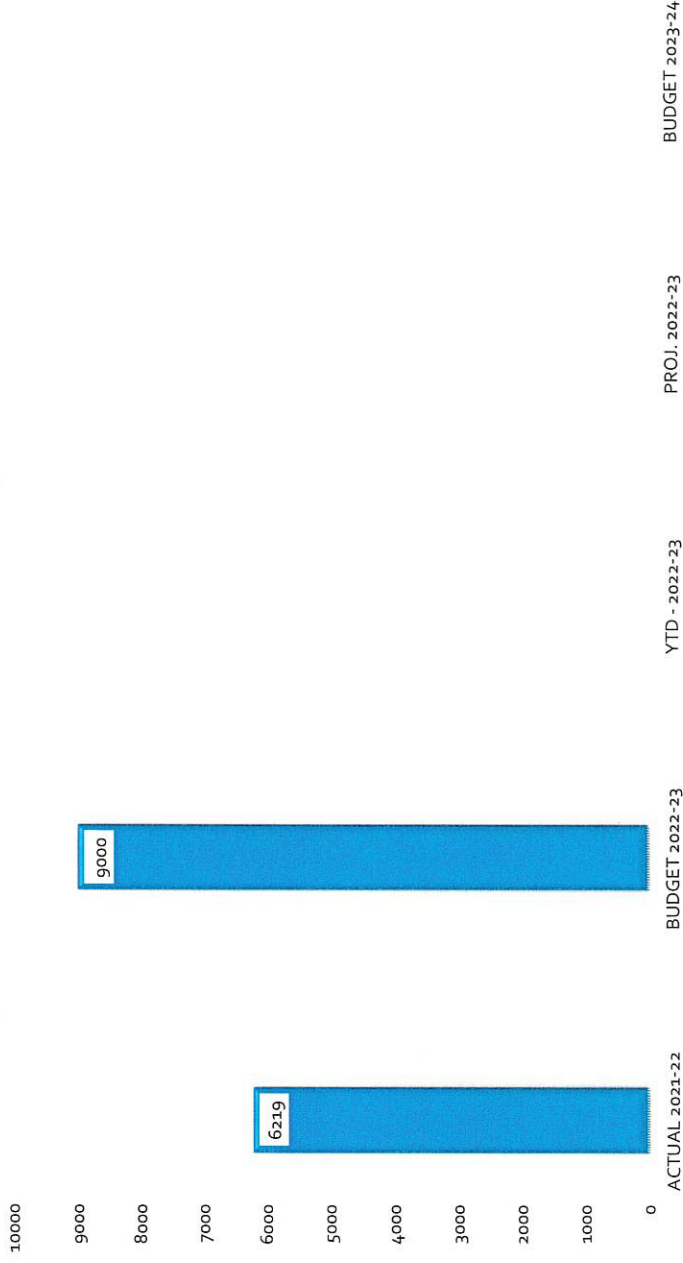
% Increase Over '23 Budget -
\$ Increase Over '23 Budget -

COMMENTS

BUDGET (8)

YEAR	\$ AMOUNT
ACTUAL 2021-22	6219
BUDGET 2022-23	9000
YTD - 2022-23	
PROJ. 2022-23	
BUDGET 2023-24	

Expenditures - Workers Compensation Fund



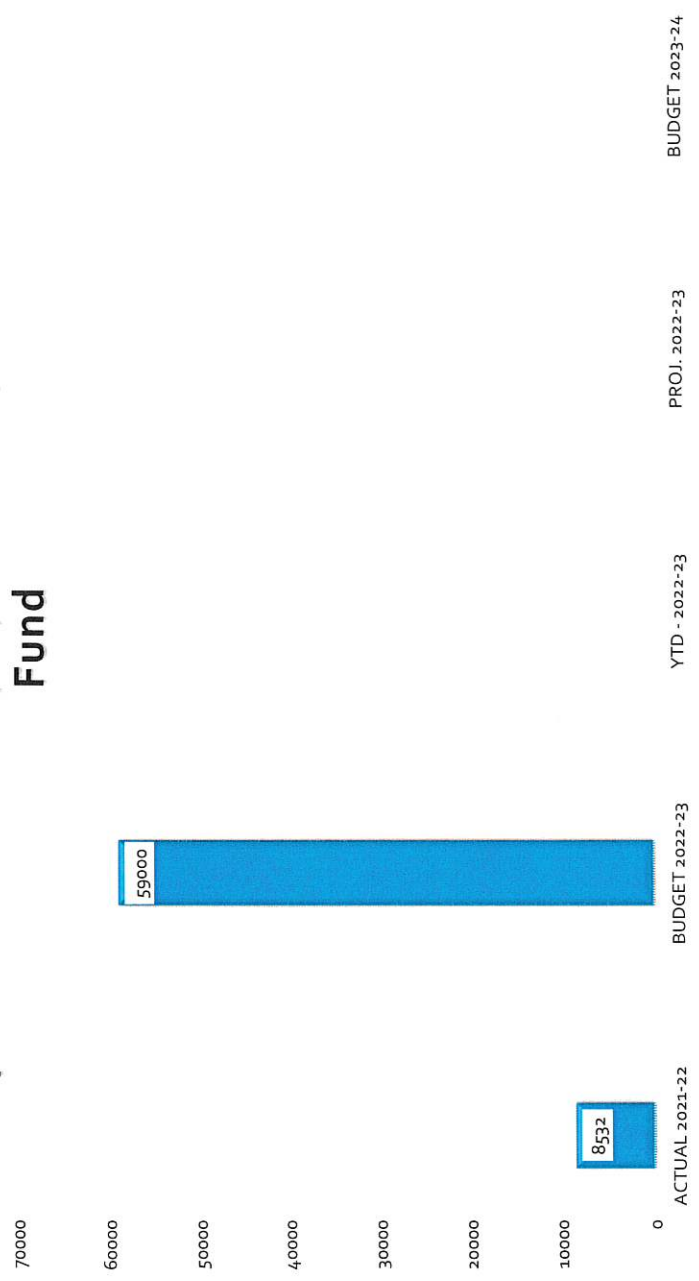
% Increase Over '23 Budget -
\$ Increase Over '23 Budget -

COMMENTS

BUDGET (9)

YEAR	\$ AMOUNT
ACTUAL 2021-22	8532
BUDGET 2022-23	59000
YTD - 2022-23	
PROJ. 2022-23	
BUDGET 2023-24	

Expenditures - Unemployment Comp. Insurance Fund



% Increase Over '23 Budget -
\$ Increase Over '23 Budget -

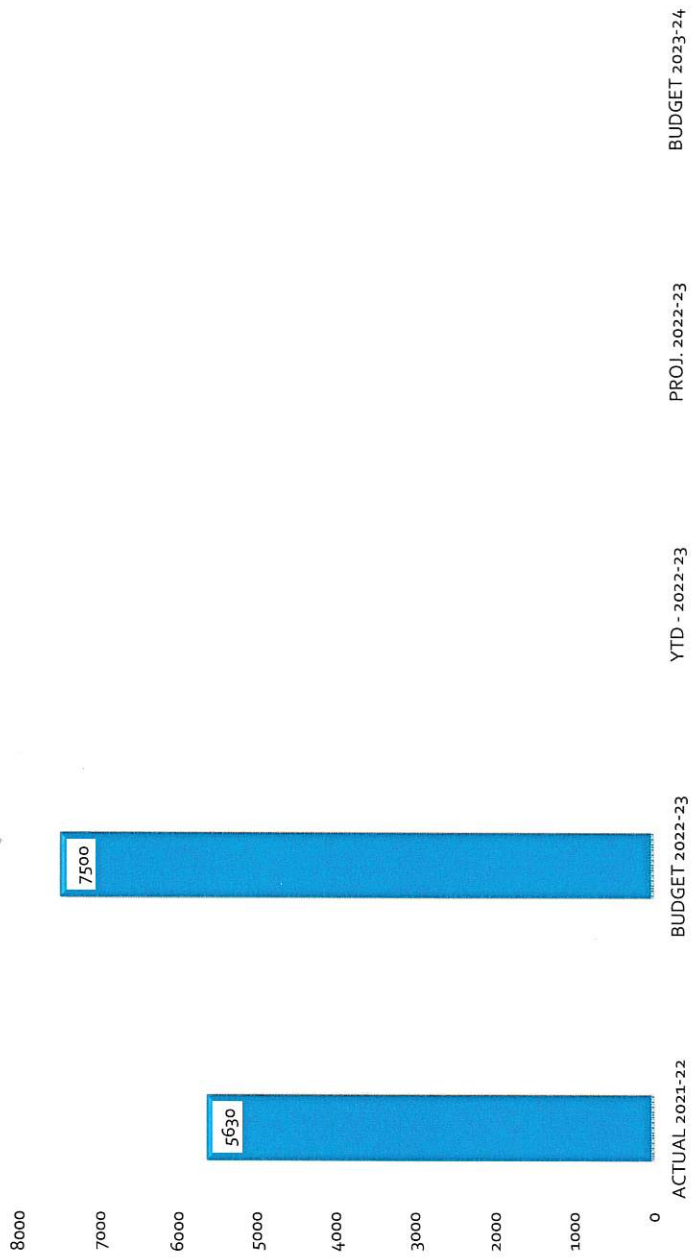
COMMENT

PAGE 43

BUDGET (10)

YEAR	\$ AMOUNT
ACTUAL 2021-22	5630
BUDGET 2022-23	7500
YTD - 2022-23	
PROJ. 2022-23	
BUDGET 2023-24	

Expenditures - Audit Fund



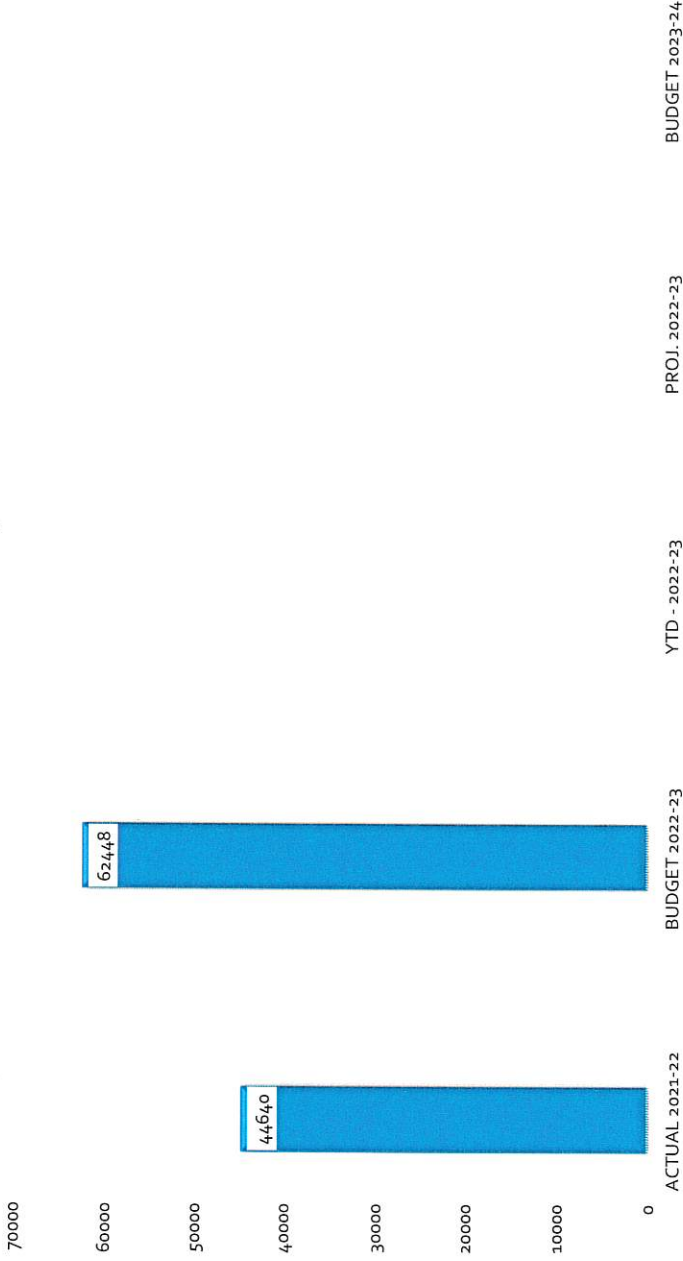
% Increase Over '23 Budget -
\$ Increase Over '23 Budget -

COMMENTS

BUDGET (11)

YEAR	\$ AMOUNT
ACTUAL 2021-22	44640
BUDGET 2022-23	62448
YTD - 2022-23	
PROJ. 2022-23	
BUDGET 2023-24	

Expenditures - Illinois Municipal Retirement Fund



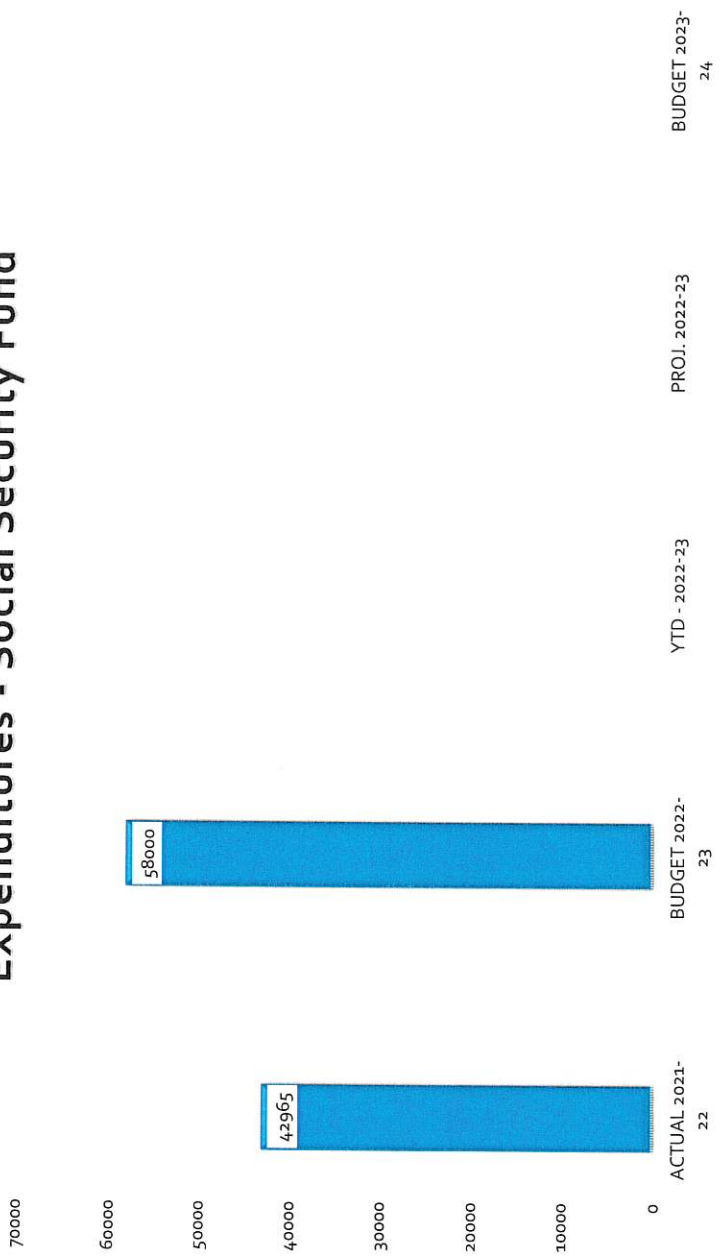
% Increase Over '23 Budget -
\$ Increase Over '23 Budget -

COMMENTS

BUDGET (12)

YEAR	\$ AMOUNT
ACTUAL 2021-22	42965
BUDGET 2022-23	58000
YTD - 2022-23	
PROJ. 2022-23	
BUDGET 2023-24	

Expenditures - Social Security Fund



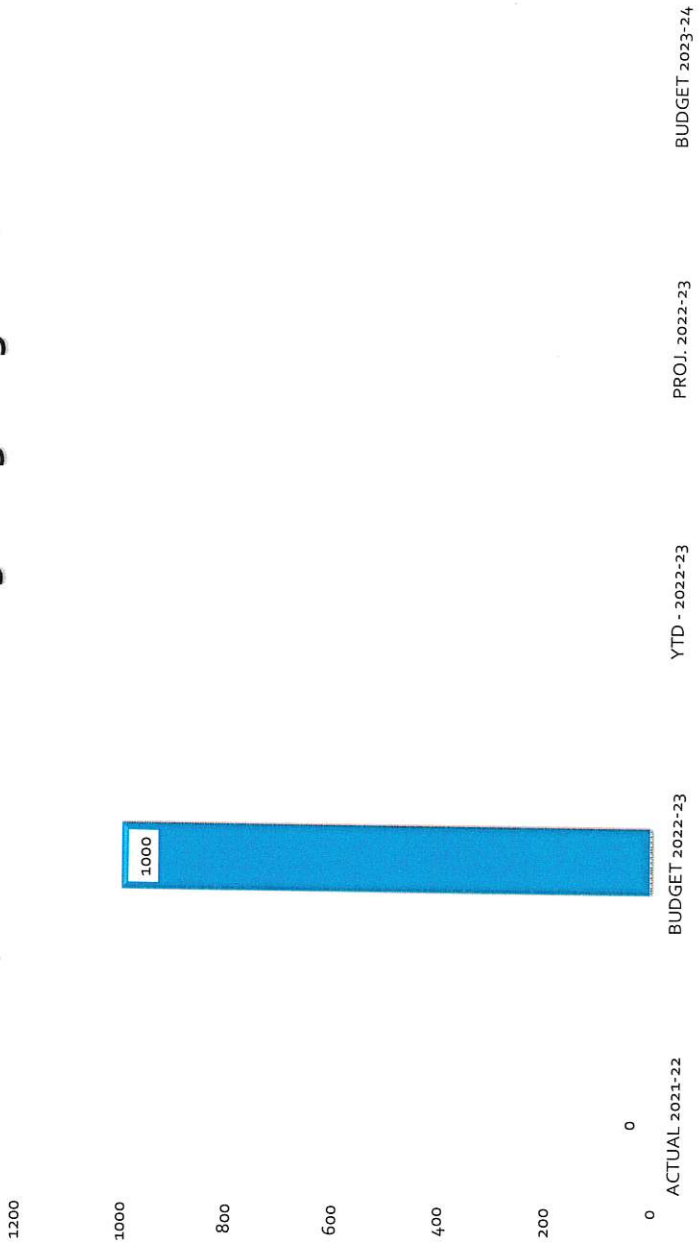
% Increase Over '23 Budget -
\$ Increase Over '23 Budget -

COMMENT

BUDGET (13)

YEAR	\$ AMOUNT
ACTUAL 2021-22	0
BUDGET 2022-23	1000
YTD - 2022-23	
PROJ. 2022-23	
BUDGET 2023-24	

Expenditures - Paving & Lighting Fund



% Increase Over '23 Budget -
\$ Increase Over '23 Budget -

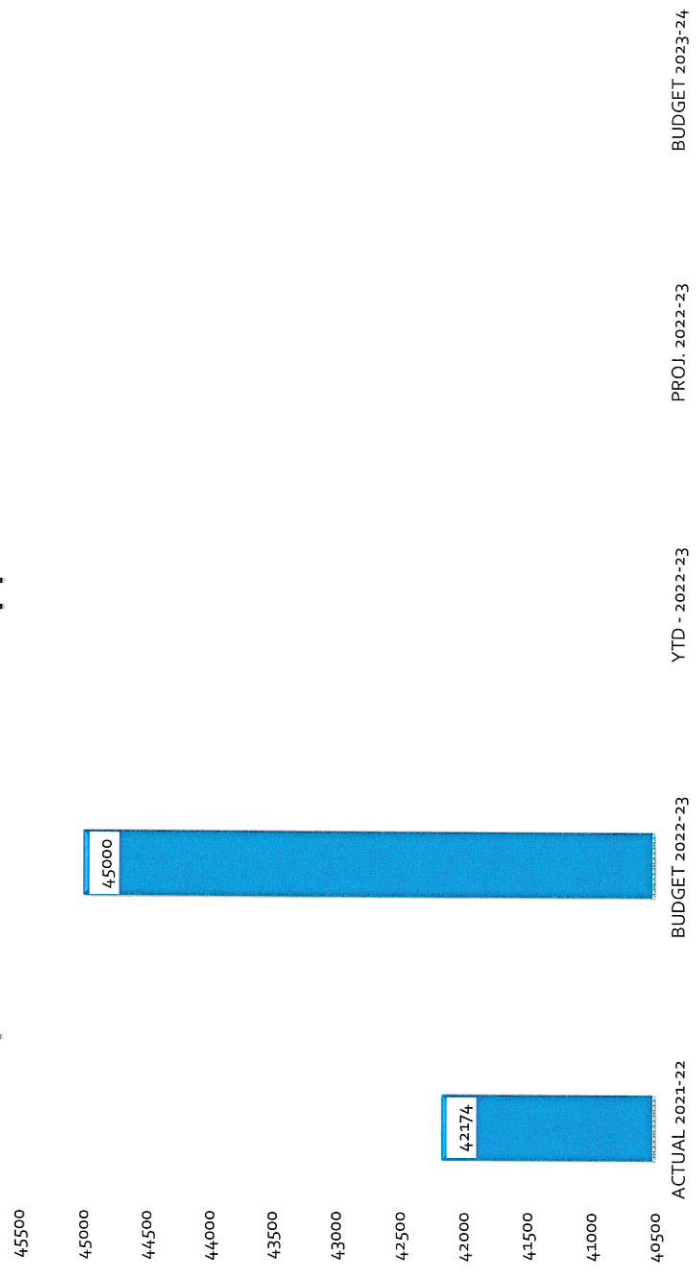
COMMENTS

PAGE 47

BUDGET (14)

YEAR	\$ AMOUNT
ACTUAL 2021-22	42174
BUDGET 2022-23	45000
YTD - 2022-23	
PROJ. 2022-23	
BUDGET 2023-24	

Expenditures - Handicapped Recreation Fund



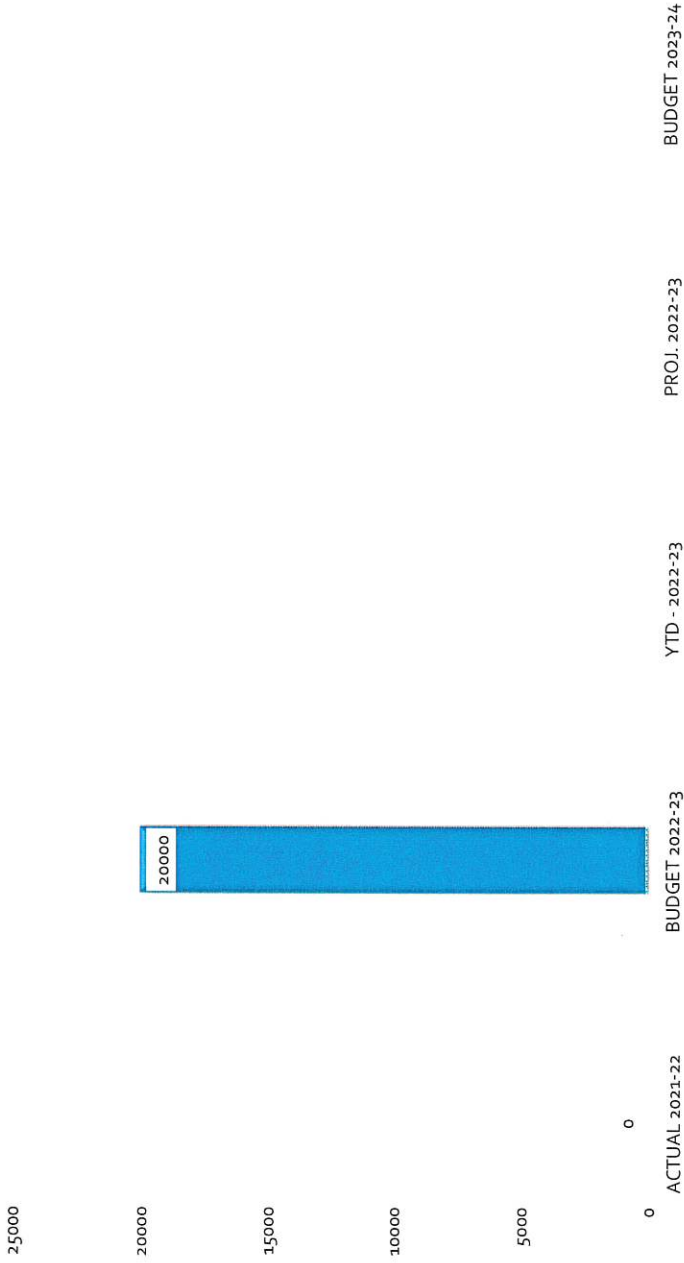
% Increase Over '23 Budget -
\$ Increase Over '23 Budget -

COMMENTS

BUDGET (15)

YEAR	\$ AMOUNT
ACTUAL 2021-22	0
BUDGET 2022-23	20000
YTD - 2022-23	
PROJ. 2022-23	
BUDGET 2023-24	

Expenditures - Police Fund



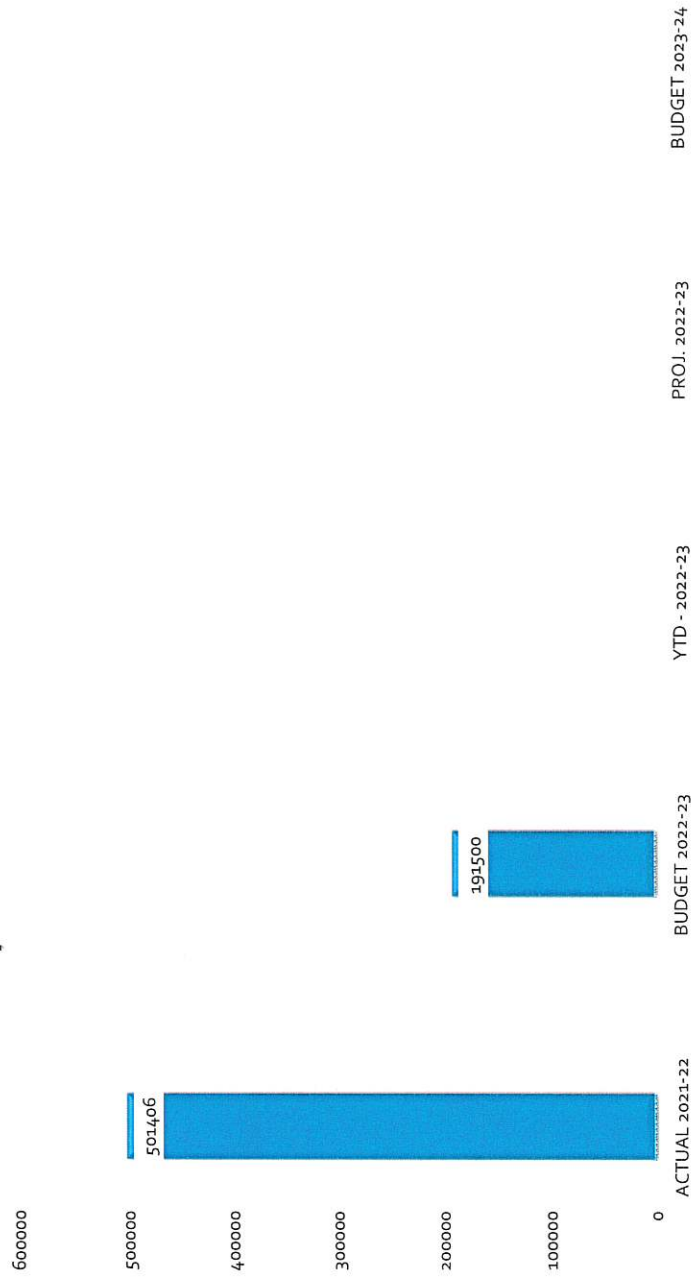
% Increase Over '23 Budget -
\$ Increase Over '23 Budget -

COMMENTS

BUDGET (16)

YEAR	\$ AMOUNT
ACTUAL 2021-22	501406
BUDGET 2022-23	191500
YTD - 2022-23	
PROJ. 2022-23	
BUDGET 2023-24	

Expenditures - Bond & Interest Fund



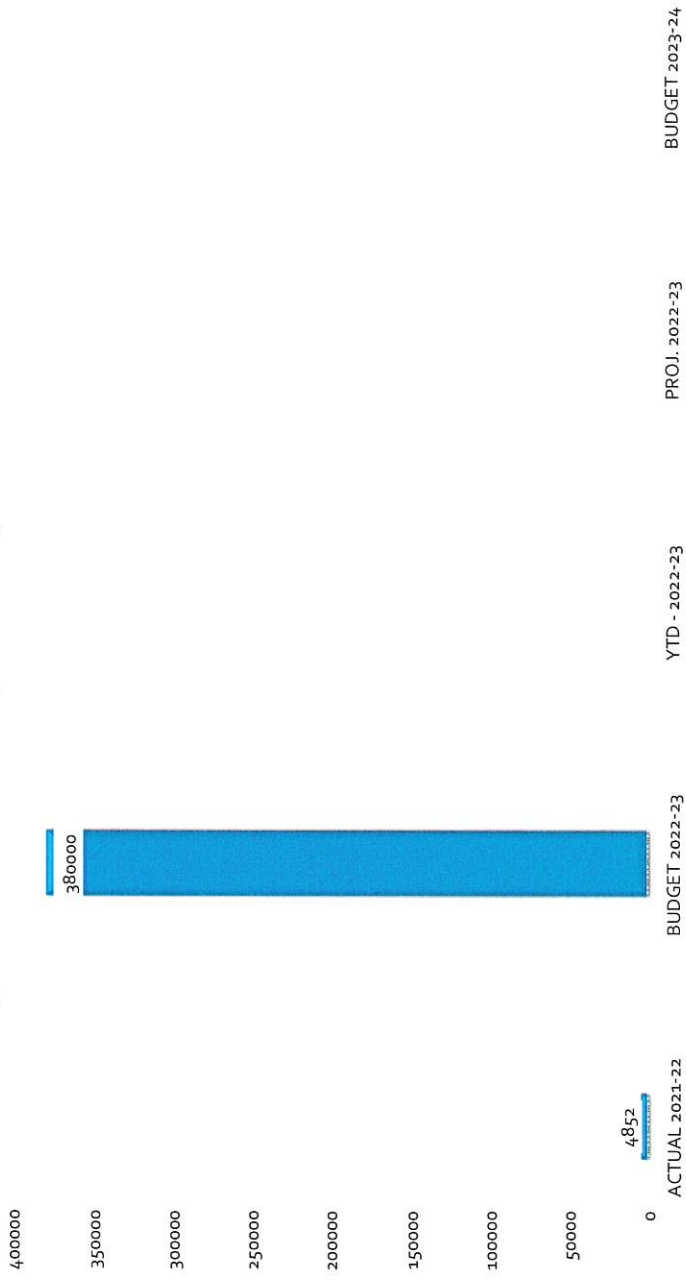
% Increase Over '23 Budget -
\$ Increase Over '23 Budget -

Comments

BUDGET (17)

YEAR	\$ AMOUNT
ACTUAL 2021-22	4852
BUDGET 2022-23	380000
YTD - 2022-23	
PROJ. 2022-23	
BUDGET 2023-24	

Expenditures - Capital Improvement Fund



% Increase Over '23 Budget -
\$ Increase Over '23 Budget -

COMMENTS

Cmsnr., Golf Maine Park District, 6yr.

Vote For 2 (11 of 11 precincts reported)		
NON - Jay Shah	321	53.68%
NON - Yogesh N Patel	277	46.32%
Total	598	

Cmsnr., Golf Maine Park District, 4yr.

Vote For 2 (11 of 11 precincts reported)		
NON - Zain Durrani	287	48.32%
NON - Jasmin Zahirovic	307	51.68%
Total	594	

Cmsnr., Golf Maine Park District, 2yr.

(11 of 11 precincts reported)		
NON - Jamal A Liddell	339	100.00%
Total	339	



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Filer ID	Name	Address	Email Phone	Title	Required to File?	Filed?
43246	JEKOT, JOHN C.	7335 W. LEE ST. NILES, IL 60714	JCJ@VNILES.COM (847) 588-8054	EXECUTIVE ADVISOR	Yes	Filed
50617	SHAH, JINAL	9055 N. WESTERN AVE DES PLAINES, IL 60016	JSHAH2293@GMAIL.COM (847) 894-9035	COMMISSIONER	Yes	Not Filed
58963	HUBKA, KEVIN	8800 W KATHY LANE NILES, IL 60714	KEVIN@GMPD.ORG (847) 297-3000	SUPERINTENDENT OF PARKS AND RECREATION	Yes	Filed
58967	RESNICK, MARK	8800 W KATHY LANE NILES, IL 60714	MARK@GMPD.ORG (847) 778-8299	EXECUTIVE DIRECTOR	Yes	Not Filed
65469	SHAH, JAY	9055 N WESTERN AVENUE DES PLAINES, IL 60016	JSHAH1013@GMAIL.COM (847) 894-2027	COMMISSIONER	Yes	Filed
65470	ZAHIROVIC, JASMIN	8936 N PARKSIDE AVENUE APT. 211 DES PLAINES, IL 60016	JASMIN.ZAHIROVIC35@GMAIL.COM (847) 660-4354	COMMISSIONER	Yes	Not Filed
65471	WEYMOUTH, DINA	8800 W. KATHY LANE NILES, IL 60714	DINA@GMPD.ORG (847) 297-3000	HR/BUSINESS MANAGER	Yes	Filed
67006	LIDDELL, JAMAL	9031 HEATHWOOD NILES, IL 60714	LIDDELL734@ICLOUD.COM (847) 830-3612	COMMISSIONER	Yes	Not Filed
73963	SILMON, ANTHONY	8800 W KATHY LANE NILES, IL 60714	ANTHONY@GMPD.ORG (847) 297-3000	RECREATION SUPERVISOR	Yes	Not Filed
73964	KURTOVIC, SAMIR	8800 W KATHY LANE NILES, IL 60714	SAMIR@GMPD.ORG (847) 297-3000	FACILITY & GROUNDS MANAGER	Yes	Filed

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